

मुख्य लेखाशिक्ष ४०५९ ०७९९ अंतर्गत विविध
महसूली कार्यालये, निवासस्थाने कामास
प्रशासकीय मान्यता देण्याबाबत...

महाराष्ट्र शासन
महसूल व वन विभाग
शासन निर्णय क्रमांक: बीएलडी - २०२४/प्र.क्र.६८/ई-८
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,
मंत्रालय, मुंबई-४०० ०३२.
दिनांक : २४ जुन, २०२४

संदर्भ:-१) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/ प्र.क्र.२१५/उद्योग-४,
दि. २४/०८/२०१७
२) शासन परिपत्रक, सार्वजनिक बांधकाम विभाग, क्र. संकीर्ण-२०१९/प्र.क्र.१३/इमा-२
दि.२५/०९/२०१९.

प्रस्तावना:-

१. मुख्य लेखाशिक्ष ४०५९ ०७९९ अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.
२. प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.
३. सदर अंदाजपत्रके सन २०२२-२३ च्या राज्यदर सूची वर आधारित आहे.
४. उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधिन होती.

शासन निर्णय:-

महसूल विभागाद्वारे सोबतच्या सहपत्र -अ० मधील नमूद प्राप्त १९ प्रस्तावांना सहपत्र -ब० अनुसार खालील अटीच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करित आहे.

अटी व शर्ती-

- अ) प्रस्तुत काम हाती घेण्यापूर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करून घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.
 - ब) काम सुरु करण्यापूर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करून घ्यावी.
 - क) ढोबळ स्वरूपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच काम हाती घ्यावे.
 - ड) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र.,१ दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.
 - इ) प्रस्तावातील खरेदीशी संबंधित बाबींकरिता ई-निविदा प्रणालीचा अवलंब करून उद्योग, उर्जा व कामगार विभागाकडील दि.२४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.
 - फ) इमारतीमध्ये दिव्यांगाकरिता उपलब्ध करून द्यावयाच्या विविध सोयीबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही व्हावी.
२. सदर कामासाठी येणारा खर्च लेखाशिक्ष “मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत) ५३, मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७) (०३) हत्यारे व संयंत्र यांचा खर्च (४०५९ ०८१४)” या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२४-२५ या आर्थिक वर्षापासून सुरु होत आहे.
४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२४०८०६१७२२२७३२९९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

(सुनिल कोठेकर)

उप सचिव, महाराष्ट्र शासन

प्रति,

१. मा. मंत्री (महसूल) यांचे खाजगी सचिव, मंत्रालय, मुंबई-३२.
२. मा. अ.मु.स. (महसूल) यांचे विशेष कार्यअधिकारी, मंत्रालय, मुंबई-३२
३. विभागीय आयुक्त (पुणे, नाशिक, अमरावती, नागपूर, छत्रपती संभाजीनगर, कोकण)
४. जिल्हाधिकारी,
(सातारा, अहमदनगर, नांदेड, कोल्हापूर, अकोला, नाशिक, चंद्रपूर, ठाणे, परभणी,)
५. महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र § १/२, नागपूर/मुंबई.
६. अधिक्षक अभियंता, सार्वजनिक बांधकाम मंडळ,
(सातारा, अहमदनगर, नांदेड, कोल्हापूर, अकोला, नाशिक, चंद्रपूर, ठाणे, परभणी,)
७. जिल्हा कोषागार अधिकारी, जिल्हा (सातारा, अहमदनगर, नांदेड, कोल्हापूर, अकोला, नाशिक, चंद्रपूर, ठाणे, परभणी,)
८. उप सचिव, सार्वजनिक बांधकाम विभाग (इमा-३/ अर्थ-२) मंत्रालय, मुंबई - ३२.
९. सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
१०. सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२), मंत्रालय, मुंबई
११. कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, -३२
१२. निवड नस्ती, कार्यासन ई-८, महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

शासन निर्णय क्र. बीएलडी-२०२४/प्र.क्र.६८/ई-८ सोबतचे सहपत्र "अ"

अ.क्र.	विषय	कामाची अंदाजित किंमत (रु. लक्ष)
१	ता.खटाव जि.सातारा येथे १० तलाठी कार्यालय इमारतीचे बांधकाम.	१५०.००
२	ता. राहता जि. अहमदनगर येथे ६ तलाठी व १ मंडळ अधिकारी कार्यालय बांधकाम.(तलाठी-पिंपळस,पिंपळवाडी,डोन्हाळे,ममदापूर,व गोगलगाव व मंडळ-अस्तगांव)	११३.००
३	ता. किनवट जि. नांदेड येथे उपविभागीय अधिकारी यांच्याकरीता प्रकार-४ चे निवासस्थान बांधकाम	१०२.५०
४	ता. किनवट जि. नांदेड येथे महसूल अधिकारी/कर्मचारी यांचे अस्तित्वातील प्रकार-२ च्या इमारतीचे उर्ध्वविस्तारीकरण करणे.	१५०.६०
५	ता.शिरोळ जि.कोल्हापूर येथे १९ तलाठी व १ मंडळ अधिकारी कार्यालय बांधकाम.	३००.००
६	ता. मुर्तिजापूर जि. अकोला येथे ५० तलाठी कार्यालयाचे बांधकाम.	७५०.००
७	ता. बार्शीटाकळी जि. अकोला येथे ३९ तलाठी कार्यालयाचे बांधकाम.	५८५.००
८	ता. जि. अकोला येथे ०९ तलाठी कार्यालयाचे बांधकाम	१३५.००
९	ता.सटाणा जि.नाशिक येथील ०८ तलाठी व ०१ मंडळ अधिकारी कार्यालय बांधकाम (चौधाने,कंधाने,तताणी,केळझर,किकवारी खु, जोरण,केरझाने,वनोली) व (म.अ.-किकवारी खु)	१३५.००
१०	ता.बागलाण जि. नाशिक येथे २७ तलाठी व ०२ मंडळ अधिकारी कार्यालय बांधकाम.	४३५.९५
११	ता.पोंभुर्णा जि.चंद्रपूर येथे वर्ग ३ व ४ च्या कर्मचाऱ्यांकरीता निवासस्थान बांधकाम .	११६२.४०
१२	ता.पोंभुर्णा जि.चंद्रपूर येथे वर्ग २ च्या कर्मचाऱ्यांकरीता निवासस्थान बांधकाम	१०९.८०
१३	ता.जि.ठाणे मौजे उत्तन,भाईंदर येथे नविन तलाठी कार्यालय बांधकाम.	१५.००
१४	ता.पुर्णा जि.परभणी येथे मंडळ अधिकारी कार्यालय ६ व तलाठी सज्जा कार्यालय २३ इमारतीचे बांधकाम	४३५.००
१५	ता.गंगाखेड जि.परभणी येथे मंडळ अधिकारी कार्यालय ५ व तलाठी सज्जा कार्यालय २८ इमारतीचे बांधकाम	४९५.००
१६	ता.पालम जि.परभणी येथे मंडळ अधिकारी कार्यालय ५ व तलाठी सज्जा कार्यालय २५ इमारतीचे बांधकाम	४५०.००
१७	ता.तुमसर जि.भंडारा येथे १२ तलाठी कार्यालय बांधकाम.	१८०.००
१८	ता.तुमसर जि.भंडारा येथे ०३ तलाठी कार्यालय बांधकाम.(आंढळगाव,कान्हाळगाव,पालोरा)	४५.००
१९	ता.आजरा जि.कोल्हापूर मौज.हत्तीवडे,येथे तलाठी कार्यालय बांधकाम.	१५.००

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८/ई-८ सोबतचे सहपत्र "ब"					
Name Of Department : Revenue and Forest Department					
Name of Work :Construction of 06 Talathi and 01 Circle Office at Tal.Rahta Dist. Ahmadnagar					
Talathi-Pimplas, Pimpalwadi, Dorhale, Mamdapur, and Gogalgaon and Mandal-Astagaon					
RECAPULATION SHEET					
Sr. No	Particulars of Scope	Unit Rate Norms Rs Per(Sqmt / Meter/Lum Sum etc)	Rate	Cost	
				Comonent Wise	total
A	ESENTIAL ITEMS (components)				
1	a) Building proper (Total Built up Area-53.97Sqm for 1 no)				
	Ground Floor (including Plinth Protection) (4.57*6.10=27.88)	27.88			
	Total B.U.A =			Sub Total 1	8500000
	b) Fule Gas Pipeline	L.S		0	
	c)Bio Digester For Otta	L.S		0	
	d) Rain/ RoofWater Harvestin	L.S		0	
	e) Solar roof To (Mou to be executed)	L.S		0	
	f) Ramp For Handicaps	L.S		0	
	g)Furniture & False Celing (53.97% Sqmt)	27.889	5000	0	
	Sub Total b+c+d+e+f+ g)				
2	Water supply & Sanitary Work	5% of (a)			8500000
				Sub Total 2)	0
3	Electrification				
	Internal	5% of (a)			425000
	External	3%			510000
	Fire Fi htin Arran ement etc	L.S		0	0
				Sub Total 3)	935000
				Sub Total (1+2+3)	9435000
B	MISCELLANEOUS ITEM				
	(i) Compound Walls & Gate	0			
	(ii) Internal Road (Approach road)(200.00Rmt)	0			
	(iii) Development of Ground Paving Block	0			
	(iv) Parking	0			
	(v)Retaining Wall	0			
	(vi) Landscaping	0		0	
	(vii) Soil Investigation & Detail Land Survey	0			
	(viii) CC Drans and C/D Works			0	
		Sub Total (i+ii+iii+iv+v+vi+vii+viii+)		0	0
				SUB TOTAL (B)	0
				SUB TOTAL (A+B)	9435000
©	Optional Items				
1	Water Main Storage and pump house			0	
		Sub Total		0	0
			Sub Totaol C		0
			Project Cost (P)=(A)+(B)+©		9435000
(D)	Provisions				
	(i) Contengencies	4 % (a)			326500
	(ii) Green Building	5% (a)			0
	(iii) GST	18 % (a)			1530000
	(iv) Price Escalation	10 % (p)			0
	(v) Labour Insurance	1 % (p)			8500
	(vi) Project Management Consultancy				
	Sub Total (i+ii+iii+iv)				
			Sub Total (D)		1865000
			TOTAL COST OF PROJECT (TPC) (A) +(B)+.(C)+(D) =		11300000
			SAY Rs.in Lakhs for 1 Talathi Karyalay		15
			SAY Rs.in Lakhs for 6 Talathi and 1 Mandal Karyalaya Rs.		23
			SAY Rs.Lakhs		113

APC
T
M

PLINTH AREA RATES FOR	=	RS		Per Sqm
(i) Bldg Proper Cost	=	RS	8500000	Per Sqm
(ii) Elect Work	=	RS	935000	Per Sqm
(iii) Water Supply	=	RS	0	Per Sqm
(iv) For (i) + (ii) + (iii)				
(v) Total Project Cost = TPC/Area (as per "a")	=	RS	9435000	Per Sqm

Handwritten signature/initials in blue ink.

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Type-4 Residence for Sub-Divisional Officers at Tal.Kinwat Dist.Nanded.

RECAPULATION SHEET

Sr. No.	Particulars			Amount
1	Building proper			
	Area of Building			
	Rate of Construction Rs. / Sqm. .		35530	
	Cost of Construction		(A)	Rs. 7073668
2	Electrification -			
a	External (Transformer, MSEB Charges, DG sets etc) 4%			Rs. 282946
b	Internal (3%) on (A)			Rs. 212210
3	Compound Wall			Rs. 100000
4	Internal Road			Rs. 100000
5	Water supply and sanitation (4%) on (A)			Rs. 282946
6	Furniture Arrangement			Rs. 50000
7	parking arrangement			Rs. 50000
8	Rain Water Harvesting			Rs. 50000
9	Street Light & Water Pump			Rs. 50000
10	Ramp For handicape person			Rs. 50000
			Total (A)	Rs. 8301770
11	Add	for Probable Price 2% excalation Charges		Rs. 166035
12	Add	0.50% for Insurance charges		Rs. 41508
13	Add	for Contengencies 2% charges		Rs. 124526
14	Add	for Quality Control 1.50% charges		Rs. 124526
15	Add	for G.S.T (SGST+CGST) 18.00%		Rs. 1494318
			Total (B)	10252683
			Total (B+C)	10252683
			Say	Rs. 102.5

KP
mi

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Extension Work of existing Type-II building of Revenue Officers/Employees at Tal.Kinwat
Dist. Nanded.**RECAPULATION SHEET**

Sr. No.	Particulars			Amount
1	Building proper			
	Area of Building			
	Rate of Construction Rs. / Sqm. .		32120	
	Cost of Construction		(A)	Rs. 6426570
2	Electrification -			
	External (Transformer, MSEB			
a	Charges, DG sets etc) 6%			Rs. 385594
b	Internal (5%) on (A)			Rs. 321328
3	Compound Wall			Rs. 1500000
4	Internal Road			Rs. 500000
5	Water supply and sanitation (10%) on (A)			Rs. 642657
6	Furniture Arrangement			Rs. 500000
7	parking arrangement			Rs. 300000
8	Rain Water Harvesting			Rs. 100000
9	Soil Investigation			Rs. 100000
10	Land Development			200000
11	Plinth Protection			Rs. 200000
12	Street Light & Water Pump			Rs. 300000
13	Ramp For handcape person			Rs. 200000
			Total (A)	Rs. 11676149
11	Add	for Probable Price		
		5% excalation Charges		Rs. 583807
12	Add	1% for Insurance charges		Rs. 58380
13	Add	4% for Contengencies charges		Rs. 467045
14	Add	1.50% for Quality Control charges		Rs. 175142
15	Add	18.00% for G.S.T (SGST+CGST)		Rs. 2101706
			Total (B)	15062229
			Total (B+C)	15062229
			SAY	Rs. 150.6

अपग
मि

Name Of Department : Revenue and Forest Department

Name of Work : Construction of 19 Talathi Offices and 1 Circle Officer Office at Tal.Shiorl Dist.Kolhapur.

Talathi offices - Dattawad June and Nave Danwad, Takali, Rajapur / Khidrapur, Nandani, Dharangutti, Haroli, Chipari / Kondigri, Shirdhone, Yadrav, Kavathegulang, Aurwad / Gurwad, Jainapur, Kavathesar, Majrewadi, Bastwad, Shirol / Aagar, Akiwat, Jaysingpur and Jaysingpur Mandal Tal.Shiorl, Dist.-Kolhapur

RECAPULATION SHEET

S.N.	Particulars of Scope	Unit Rate Norms Rs. Per (Sqmt / Metre / Lumpsum etc.)	Cost Rs.	
			Component wise (Sqmt)	Total (Rs)
(A)	ESSENTIAL ITEMS (Components) (As per Abstrct Attached)			
	I)Talathi Office Buildings			
		28.26	28000.00	791280.00
	Total B.U.A =	28.26	Sub Total (1)	791280.00
1a	(a) Sewage treatment plant (Rate per KLD)	0		0
	(b) Effluent treatment plant (Rate per KLD)	0		0
	(c) Fuel Gas Pipeline	0		0
	(d) Bio Digester -upto 400 user- (It/Pg.-51.112)- Rate per No.	0		0
	(e) Rain / Roof Water Harvesting			
	(f) Solar Roof Top - grid type-(50 KWP*80000) (MoU to be executed)*			0
	(g) Ramp for Handicaps			0
	(h) Furniture (rate per Sqmt) 70% ot BUA			98910
		Sub Total (1a)= (a+b+c+d+e+f+g+h)		98910
2	Water Supply & Sanitary Works	5% of (A)	Sub Total (2)	39564.00
3	Electrification	5% of (A)		39564.00
	Internal	5% of (A)		
	External	6% of (A)		47477.00
4	Pump House Borewell etc.			100000
			Sub Total (3)	187041.00
		Sub Total (A)=(1+1a+2+3)		1116795.00
(B)	MISCELLANEOUS ITEMS			
	(i) Compound Wall & Gate (Rmt)	lump sum		0.00
	(ii) Internal Roads (Rmt)	lump sum	4.5% of A	35608.00
	(iii) Dismantling	lump sum		0.00
	(iv)) Concrete Gutter (Rmt)	lump sum		0
	(v) Development of Ground	lump sum		0
	(vi) Parking	lump sum		0
	(vii) Retaining Wall	lump sum		0
	(viii) Land Scaping	lump sum		0
	(ix) Soil Investigations & Detail Land Survey	lump sum		0
	(x) Flag Post	1 No.		0
	Water Main Storage	Ltr		23000
			Sub Total (B)	58608.00
(C)	OPTIONAL ITEMS			
1	Water main Storage and pump house, bore well + Providing Solar Hot water system	lump sum		0
2	Under ground Water Tank for Figher Fighting (1 Lakh Ltr)			0
3	Air Conditioning	as per electric estimate		0
4	Sound System and Light Show	as per electric estimate		0
5	Street Lighht	as per electric estimate		0
6	CCTV	as per electric estimate		0
7	Lifts - (G+2) 3 Nos to various buildings	as per electric estimate		0
8	Transformer, UPS, Equipment and MSEDCL Supply charges	as per electric estimate		0
9	DG Set 125KVA	as per electric estimate		0
10	External Transformer	as per electric estimate		0
		Sub Total (C)		0
		Project Cost (P) = (A) + (B) + (C)		1175403.00

4/2/24

(D) PROVISIONS			
(i) Contengencies	4% on (A)		31651.00
(ii) GST	18% on (P)		211572
(III) Price escalation	5% on (P)		58770
(iii) Labour Insurance	1% on (P)		11754
Sub Total (D) = (i+ii+iii+iv+v)			313747.00
TOTAL COST OF PROJECT (TPC) (A+B+C+D)			1489150.00
Say Rs. Lakhs			15.00
Total cost of 20 Talathi Offices 20*15.00			300.00

PLINTH AREA RATES FOR			
(i) Bldg Proper Cost	= (1/BUA)	28000	Rs/Sqmt
(ii) Elect Work	= (3/BUA)	6619	Rs/Sqmt
(iii) Water Supply	= (2/BUA)	1400	Rs/Sqmt
iv) Furniture	=	5000	Rs/Sqmt
(v) Total Project Cost = TPC / Area (as per "a") =		41592.00	Rs/Sqmt

[Handwritten signature]

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 50 Talathi offices atTal. Murtijapur . Dist.Akola

RECAPULATION SHEET

Sr.No.	Particular of scope	Unit Area	Unit Rate	Unit	Cost Rs.	
			Norms Rs per		Component Wise	Total
			(Sqmt/ meter/ lumpsum etc)			
	ESSENTIAL ITEMS (COMPONENTS)					
1)						
A)	Building Proper Work					
	(build up area in sq.m.)					
	Built up area Ground Floor	1495.50	30500.00	Sqmt	45612750.00	
	Total B.U.A. =	1495.50	Sub total (A)		45612750.00	45612750.00
B)	Building premises and other building items					
	a) Rain/roof water harvesting	Lump sum			0.00	
	b) Water Proofing	1495.50	0.00	Rmt.	0.00	
	d) Furniture Rs. 5000/- per sqm	1495.50	3500.00	Sqmt	5234250.00	
	e)Interior,elevation.Rs.5000/- per sqm	1495.50	0.00	Sqmt	0.00	
	f)Landscaping & hardscaping	Lump sum		Sqmt	0.00	
	Subtotal (a+b+c+d+e+f+g)=				5234250.00	5234250.00
	Sub total (1)					50847000.00
2	Water supply and sanitary work					
	Internal	6% of (a)			0	
	External	8% of (a)			0	
	Sub total (2)				0.0	0
3	Electrical & Mechanical					
	I) Internal Electrification	6% of (a)			2736765.00	
	II) External Electrification	5% of (a)			0.00	
	III)Fire fighting arrangement	1 Floor			0.00	
	IV) Lift	Lump sum			0.00	
	V) Air Conditioning	5% of (a)			0.00	
	VI) C.C.T.V	2% of (a)			0.00	
	VII) LAN/WAN(200000/Floor)	1	200000		0.00	
	IX) Lightning	0	300000		0.00	
	X) Sound System	3% of (a)			0.00	
	XI) EPBX	2% of (a)			0.00	
	XII) UPS	Lump sum			0.00	
	XIII) Transformer Substation	Lump sum			0.00	
	XIV) Solar roof top(60000/KWA)	0	60000		0.00	
	XV) Water Cooler & purifier	Lump sum			0.00	
	XVI) DG Set	Lump sum			0.00	
	Sub total (3)				2736765.0	2736765.00
4	Survey and Investigation					
	I) Soil investigation, detail land survey & RCC Design	2% on (a)			912255.00	
	Sub total (4)				912255.0	912255.00

Ami

5	Miscellaneous Items					
	1) Underground water tank for Rain water harvesting	Lump sum			0.00	
	2) Water main storage and pump house and borewell	Lump sum			0.00	
	3) Bio digester	Lump sum			0.00	
	4)ESTP	Lump sum			0.00	
Sub total (5)					0.00	0.00
Project cost (P)= (1)+(2)+(3)+(4)+(5)					=	54496020.00
D	Other Essential Provisions					
	1) Royalty	4% on (a)			1824510.00	
	1) Testing	2% on (a)			912255.00	
	1) Contengencies	4% on (a)			1824510.00	
	2) Green Building	5% on (a)			2280638.00	
	3) GST	18% on (P)			9809284.00	
	4) Price Excalation	2% on (P)			1089921.00	
	5) Centage Charges	5% on (P)			2724801.00	
Subtotal (D)					20465919.0	20465919.00
Total Project cost (TPC)= (A)+(B)+(C)+(D)						74961939.00
					SAY RS LakhS	750.00

Abstract note					
1) Building Proper cost		=		34000.00	Per Sq.m.
2) Electric work		=		1830.00	Per Sq.m.
3) Water supply		=		0.00	Per Sq.m.
4) For (1)+(2)+(3)		=		35830.00	Per Sq.m.
5) Total project cost =TPC / Area as (a)		=		50125.00	Per Sq.m.

1704
/m²

Name Of Department : Revenue and Forest Department

Name of Work :Construction of 39 Talathi office at Tal. Barshitakali Dist.Akola.

RECAPULATION SHEET

Sr.No	Particular of scope	Unit Area	Unit Rate Norms Rs per	Unit	Cost Rs.	
			(Sqmt/ meter/ lumpsum etc)		Component Wise	Total
	ESSENTIAL ITEMS (COMPONENTS)					
1)						
A)	Building Proper Work					
	(build up area in sq.m.)					
	Built up area Ground Floor	1166.49	30500.00	Sqmt	35577945.00	
	Total B.U.A. =	1166.49	Sub total (A)		35577945.00	35577945.00
B)	Building premises and other building items					
	a) Rain/roof water harvesting	Lump sum			0.00	
	b) Water Proofing	1166.49	0.00	Rmt.	0.00	
	d) Furniture Rs. 5000/- per sqm	1166.49	3500.00	Sqmt	4082715.00	
	e)Interior,elevation.Rs.5000/- per sqm	1166.49	0.00	Sqmt	0.00	
	f)Landscaping & hardscaping	Lump sum		Sqmt	0.00	
	Subtotal (a+b+c+d+e+f+g)=				4082715.00	4082715.00
	Sub total (1)					39660660.00
2	Water supply and sanitary work					
	Internal	6% of (a)			0	
	External	8% of (a)			0	
	Sub total (2)				0.0	0
3	Electrical & Mechanical					
	I) Internal Electrification	6% of (a)			2134677.00	
	II) External Electrification	5% of (a)			0.00	
	III)Fire fighting arrangement	1 Floor			0.00	
	IV) Lift	Lump sum			0.00	
	V) Air Conditioning	5% of (a)			0.00	
	VI) C.C.T.V	2% of (a)			0.00	
	VII) LAN/WAN(200000/Floor)	1	200000		0.00	
	IX) Lightning Arrester(300000/Number)	0	300000		0.00	
	X) Sound System	3% of (a)			0.00	
	XI) EPBX	2% of (a)			0.00	
	XII) UPS	Lump sum			0.00	
	XIII) Transformer Substation	Lump sum			0.00	
	XIV) Solar roof top(60000/KWA)	0	60000		0.00	
	XV) Water Cooler & purifier	Lump sum			0.00	
	XVI) DG Set	Lump sum			0.00	
	Sub total (3)				2134677.0	2134677.00
4	Survey and Investigation					
	I) Soil investigation, detail land survey & RCC Design	2% on (a)			711559.00	
	Sub total (4)				711559.0	711559.00

4/5

5	Miscellaneous Items				0.00	
	1) Underground water tank for Rain water harvesting	Lump sum			0.00	
	2) Water main storage and pump house and borewell	Lump sum			0.00	
	3) Bio digester	Lump sum			0.00	
	4)ESTP	Lump sum			0.00	
Sub total (5)					0.00	0.00
Project cost (P)= (1)+(2)+(3)+(4)+(5)					= 42506896.00	
D	Other Essential Provisions					
	1) Royalty	4% on (a)			1423118.00	
	1) Testing	2% on (a)			711559.00	
	1) Contengencies	4% on (a)			1423118.00	
	2) Green Building	5% on (a)			1778898.00	
	3) GST	18% on (P)			7651242.00	
	4) Price Excalation	2% on (P)			850138.00	
	5) Centage Charges	5% on (P)			2125345.00	
Subtotal (D)					15963418.0	15963418.00
Total Project cost (TPC)= (A)+(B)+(C)+(D)						58470314.00
					SAY	585
Abstract note						
	1) Building Proper cost		=		34000.00	Per Sq.m.
	2) Electric work		=		1830.00	Per Sq.m.
	3) Water supply		=		0.00	Per Sq.m.
	4) For (1)+(2)+(3)		=		35830.00	Per Sq.m.
	5) Total project cost =TPC / Area as (a)		=		50125.00	Per Sq.m.

5/11

Name Of Department : Revenue and Forest Department

Name of Work : Construction of 09 Talathi office at Tal.Dist.Akola.

RECAPULATION SHEET

Sr.No.	Particular of scope	Unit Area	Unit Rate	Unit	Cost Rs.	
			Norms Rs per (Sqmt/ meter/ lumpsum etc)		Component Wise	Total
	ESSENTIAL ITEMS (COMPONENTS)					
1)						
A)	<u>Building Proper Work</u>					
	(build up area in sq.m.)					
	Built up area Ground Floor	269.19	30500.00	Sqmt	8210295.00	
	Total B.U.A. =	269.19	Sub total (A)		8210295.00	8210295.00
B)	<u>Building premises and other building items</u>					
	a) Rain/roof water harvesting	Lump sum			0.00	
	b) Water Proofing	269.19	0.00	Rmt.	0.00	
	d) Furniture Rs. 5000/- per sqm	269.19	3500.00	Sqmt	942165.00	
	e)Interior,elevation.Rs.5000/- per sqm	269.19	0.00	Sqmt	0.00	
	f)Landscaping & hardscaping	Lump sum		Sqmt	0.00	
Subtotal (a+b+c+d+e+f+g)=					942165.00	942165.00
Sub total (1)						9152460.00
2	<u>Water supply and sanitary work</u>					
	Internal	6% of (a)			0	
	External	8% of (a)			0	
Sub total (2)					0.0	0
3	<u>Electrical & Mechanical</u>					
	I) Internal Electrification	6% of (a)			492618.00	
	II) External Electrification	5% of (a)			0.00	
	III)Fire fighting arrangement	1 Floor			0.00	
	IV) Lift	Lump sum			0.00	
	V) Air Conditioning	5% of (a)			0.00	
	VI) C.C.T.V	2% of (a)			0.00	
	VII) LAN/WAN(200000/Floor)	1	200000		0.00	
	IX) Lightning	0	300000		0.00	
	X) Sound System	3% of (a)			0.00	
	XI) EPBX	2% of (a)			0.00	
	XII) UPS	Lump sum			0.00	
	XIII) Transformer Substation	Lump sum			0.00	
	XIV) Solar roof top(60000/KWA)	0	60000		0.00	
	XV) Water Cooler & purifier	Lump sum			0.00	
	XVI) DG Set	Lump sum			0.00	
Sub total (3)					492618.0	492618.00
4	<u>Survey and Investigation</u>					
	I) Soil investigation, detail land survey & RCC Design	2% on (a)			164206.00	
Sub total (4)					164206.0	164206.00

[Signature]

5	Miscellaneous Items					
	1) Underground water tank for Rain water harvesting	Lump sum			0.00	
	2) Water main storage and pump house and borewell	Lump sum			0.00	
	3) Bio digester	Lump sum			0.00	
	4)ESTP	Lump sum			0.00	
Sub total (5)					0.00	0.00
Project cost (P)= (1)+(2)+(3)+(4)+(5)					=	9809284.00
D	Other Essential Provisions					
	1) Royalty	4% on (a)			328412.00	
	1) Testing	2% on (a)			164206.00	
	1) Contengencies	4% on (a)			328412.00	
	2) Green Building	5% on (a)			410515.00	
	3) GST	18% on (P)			1765672.00	
	4) Price Excalation	2% on (P)			196186.00	
	5) Centage Charges	5% on (P)			490465.00	
Subtotal (D)					3683868.0	3683868.00
Total Project cost (TPC)= (A)+(B)+(C)+(D)						13493152.00
					SAY In LAKHS	135.00

Abstract note					
1) Building Proper cost		=		34000.00	Per Sq.m.
2) Electric work		=		1830.00	Per Sq.m.
3) Water supply		=		0.00	Per Sq.m.
4) For (1)+(2)+(3)		=		35830.00	Per Sq.m.
5) Total project cost =TPC / Area as (a)		=		50125.01	Per Sq.m.

46
mi

Name Of Department : Revenue and Forest Department

Name Of Work: Construction of 08 Talathi Offices and 01 Circle Officer Office at Tal.Baglan Dist.Nashik. (Chaudhane, Kandhane, Tatani, Kelzar, Kikwari Khu, Joran, Kerzane, Vanoli) and 01 (Circle Office-Kikwari Khu)

RECAPULATION SHEET

S.N.	Particulars of Scope	Unit Rate Norms Rs. Per (Sqmt / Metre / Lumpsum etc.)	Cost Rs.	
			Component wise (Sqmt)	Total (Rs)
(A)	ESSENTIAL ITEMS (Civil Works)			
a)	Building Proper			
	Construction of Talathi Office with M20 or requirment Grade RCC Framed Structure	334.53 Sq Mt		9680629.14
	Total B.U.A =	334.53 Sq Mt	Sub Total (1)	9680629.14
(b)	Bio Digester			0
(c)	Rain / Roof Water Harvesting	LumSum		0
(d)	Ramp for Handicaps	LumSum		0
(e)	Furniture	0%		0
(f)	Technical Services			0
2	Water Supply & Sanitary Works	5%		4,84,031.16
3	Electrification Internal	4%		387225.17
	Electrification External	4%		387225.17
4	Fire Fighting Arrangements etc.	2%		1,93,612.58
			(a)	11132723.51
(B)	MISCELLANEOUS ITEMS			
1	Concrete Road	0 Rmt		
2	Compound Wall	0 Rmt		0.00
3	Parking			
4	Paver Block		2130	213531.95
5	Providing Garden with Fountain			
6	Soil Investigations & Detail Land Survey			0
7	CC Drains & CD Works			0
8	Demolition of Existing Building			0
				0
			(b)	213531.95
(C)	OPTIONAL ITEMS			
1	Under Ground Water Tank	0 Ltrs.		
2	Water Main storage & pump house bore	Lump Sump		
3	AB Rooms,Area Lighting , Pumps,Generator	Lump Sump		
4	Air Conditioning			
5	Lifts	Lump Sump		0
6	External Toilets			0
7	CCTV			0
8	Solar System			0
			(C)	1,13,46,255.46
			Project Cost (a+b+c)	1260503.50
(D)	PROVISIONS			
1	(a)Add for Architectural Charges on (1)	0%		
2	(b)Add for Contengencies on (a)	0%		0.00
3	©Add for GST on (P)	18%		20,42,325.98
4	(f)Add for Computerrisation on (a)	0%		
5	(d) Labour Insurance on (a)	1%		1,11,327.24
6	(g)Add Price Escalation on (P)	0		0
	TOTAL COST OF PROJECT (TPC) =(P+C)			13500000.00
			Say Rs. Lakhs	135.00

CPM

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name Of Work: Construction of 27 Talathi Offices and 02 Circle Officer Offices at Tal.Baglan Dist.Nashik. (Satana-2, Karhe, Dhandry, Deolane, Salher ,Manur,Nampur, Ambasan,Bahlrane, Bijorse,Talwade Bhamer,Shripurwade,Antapur,Daswel,Pimpalkothe, Nandin,Utrane,Bramhnpade, Vadipisol,Aundane,Pingalwade,Mungase,Ambapur,Maliwada,Babhulne,Golwad,Kandhane) and 02 (Circle Office-Munjwad & Tembhe Khalche)

RECAPULATION SHEET

S.N.	Particulars of Scope	Unit Rate Norms Rs. Per (Sqmt / Metre / Lumpsum etc.)	Cost Rs.	
			Component wise (Sqmt)	Total (Rs)
(A)	ESSENTIAL ITEMS (Components)			
a)	Building Proper (Built up Area Sqm)			
	Ground Floor (including Plinth Protection) Sqm	28938	1077.321	31175515.1
	Waterproofing to Terrace	0	1077.321	0
	Total B.U.A =		Sub Total (1)	31175515.10
(b)	Fule Gas Pipeline	LumSum		0.00
(c)	Bio Digester	LumSum		0.00
(d)	Rain / Roof Water Harvesting	LumSum		0.00
(e)	Solar Roof Top (Mou to be executed)	LumSum		0.00
(f)	Ramp for Handicaps	LumSum		0.00
(g)	Furniture	10%		0.00
			Sub Total b+c+d+e+f+g	0.00
2	Water Supply & Sanitary Works	0%		0.00
3	Electrification Internal	3%		935265.00
	Electrification External	3%		935265.00
4	Fire Fighting Arrangements etc.	0%		0.00
			Sub Total (3)	18,70,530.00
		Sub Total A		33046045.10
(B)	MISCELLANEOUS ITEMS			
1	Compound Wall and Gate (Rmt)	as per Detailed Estimate		0.00
2	Internal Roads (Rmt)			0.00
3	Develpoment of Ground			0.00
4	Parking	as per Detailed Estimate		0.00
5	Paver Block		0	0.00
6	Land Scaping			0.00
7	Soil Investigations & Detail Land Survey			0.00
8	CC Drains & CD Works			0.00
			Sub Total B	0.00
		Sub Total (A)=(1)+(2)+(3)+B		33046045.10
(C)	OPTIONAL ITEMS			
1	Under Ground Water Tank for R/W harvesting (Cum)			0.00
2	Water Main storage & pump house bore well			0.00
3	Air Conditioning			0.00
4	Lifts			0.00
5	External Toilets			0.00
6	AB Rooms,Area Lighting , Pumps,Generator			0.00
7	CCTV			0.00
8	Miscellenous work (Partition False ceiling)			0.00
			Sub Total C	0.00
		Sub Total (P) =A+B+C		33046045.10
(D)	PROVISIONS			

Handwritten signature/initials

1	(a)Additional Architectural Charges on (P)	0%		0.00
2	(b) Contengencies on Sub Total (1)	0%		1321842.00
3	© GST on Project Cost(P)	18%		56,11,593.00
4	(d) Labour Insurance on Project cost(P)	1%		3,11,755.00
5	(e)Tree Platation on Project cost (P)	0%		0.00
6	(f) Computerrisation on Project cost (p)	0%		0.00
7	(g)for SQM Charges (P)	0%		0.00
8	(h)Price Escalation on Project Cost(P)	0%		3304605
			Sub Totla D	10549795.00
	TOTAL COST OF PROJECT (TPC) =(A+B+C+D)			43595840.10
			Say Rs. Lakhs	435.95

PLINTH AREA RATES FOR			
(i) Bldg Proper Cost	Rs	28938	Rs/Sqmt
(ii) Elect Work	Rs	1736.28	Rs/Sqmt
(iii) Water Supply	Rs	0	Rs/Sqmt
(iv) For (i) + (ii) + (iii)	Rs	30674.28	Rs/Sqmt

2/4
mi

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Government Residetial Quarter for Class 3 & 4 Revenue Employees at Tal. Pombhurna Dist. Chandrapur.

RECAPITULATION SHEET

S.N.	PARTICULARS	AMOUNT
(A)	ESSENTIAL ITEM	
1 (a)	Building Proper (Built up Area-Sqm)	
	I) COST OF MAIN BUILDING	
	Ground floor 1941.81 Sqm	Rs 46092450.0
	II) COST OF COMPOUND WALL	Rs 6250000.0
	III) COST OF INTERNAL ROAD AND APPROACH	Rs 7500000.0
	IV) COST OF CC DRAIN	Rs 5358000.0
	SUB TOTAL 1(a)	Rs 65200450.0
b	Fuel Gas Pipeline	0.0
c	Biodigester	0.0
d	Rain / Roof Water Harvesting	Rs 200000.0
e	Solar Roof Top (MOU to be executed)	Rs 0.0
f	Ramp for handicaps	0.0
g	Furniture 0.00 Sqm @ 5000/sqm	Rs 0.0
	SUB TOTAL 2(b+c+d+e+f+g)	Rs 65400450.0
2	Water Supply & Sanitary Works 5% of 1(i)	Rs 2304623
3	(a) Electrification	
	I) Internal Electrification 5% of 1(a)	Rs 0.0
	II) External Electrification 6% of 1(a)	Rs 0.0
	III) Fire Fighting Arrangements etc. LS	Rs 0.0
	As per Recapulation sheet attched PWD electrical,Nagpu Sub Total 3(a+b)	Rs 9565294.0
	SUB TOTAL A = (1) + (2) + (3)	Rs 77270367.0
B	Miscellaneous Civil Items	
	i) Compound Wall & Entrance Gate	Rs 0.0
	ii) Internal Roads	Rs 0.0
	iii) Land Development	Rs 500000.0
	iv) Parking	Rs 500000.0
	v) Retaining wall	Rs 0.0
	vi) Cost of Landscaping	Rs 1000000.0
	vii) Soil Investigation	Rs 500000.0
	viii) C.C. Drain and c.d. works	Rs 0.0
	ix) Cost of Cycle stand	Rs 0.0
	SUB TOTAL (4) = (B)	Rs 2500000.0
C	Optional items	
	i) Under ground water tank for R/W harwesting	Rs 0.0
	iv) Lift	Rs 0.0
	v) External Toilets	Rs 1000000.0
	vi) Transformer/Electric Sub-Station etc.	Rs 0.0
	vii) CCTV	Rs 0.0
	viii) Cost For Highmust	Rs 0.0
	ix) Add Cost For R.O.Plant Installation	Rs 0.0
	SUB TOTAL 5 = (C)	Rs 1000000.0
	TOTAL COST (P) = A+B+C	Rs 80770367.0
	ADD ROYALTY CHARGES	Rs 0.0
	ADD TESTING CHARGES	Rs 0.0
	TOTAL PROJECT COST (Q) = P+D+E	Rs 80770367.0

44/21

D	Provisions						
I)	Add For Contingencies	4%	on Rs.	80770367.0		Rs	3230815.0
II)	Add For Green Building Concept	5%		46092450.0		Rs	2304623.0
III)	Add For Price Escalation	10%	on Rs.	80770367.0		Rs	8077037.0
IV)	Add for G.S.T.	18%	on Rs.	80770367.0		Rs	14538666.0
V)	Add For Architectural & structural design Services	1%	on Rs.	80770367.0		Rs	807704.0
VI)	Add For Insurance	1.0%	on Rs.	80770367.0		Rs	807704.0
VII)	Add For Centage Charges	5%	on Rs.	71005073.0		Rs	3550254.0
VII)	Add For Centage Charges	8%	on Rs.	9565294.0		Rs	765224.0
				SUB TOTAL (6)		Rs	34082027.0
				Total Project Cost (5)			114852394.0
				Grand Total Cost of Project			114850000.0
				Say Rs.	Rs.		1162.40 Lacks

PLINTH AREA RATES FOR			
i) Bld. Proper cost	Rs.	33577	/Sqm
ii) Ele. Work	Rs.	4926	/Sqm
iii) water supply	Rs.	1187	/Sqm
iv) For (i)+(ii)+(iii)	Rs.	39690	/Sqm
v) Total project cost=TPC/Area		59146	/Sqm

49

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of Government Residetal Quarter for Class 2 Revenue Employees at Tal. Pombhurna Dist. Chandrapur.

RECAPITULATION SHEET

S.N.	PARTICULARS				AMOUNT
(A)	ESSENTIAL ITEM				
1 (a)	Building Proper (Built up Area-Sqm)				
	I) COST OF MAIN BUILDING				
	Ground floor	199.09	Sqm	Rs	5176340.0
				SUB TOTAL 1(a)	Rs 5176340.0
b	Fuel Gas Pipeline				0.0
c	Biodigester				0.0
d	Rain / Roof Water Harvesting			Rs	50000.0
e	Solar Roof Top (MOU to be executed)			Rs	0.0
f	Ramp for handicaps				0.0
g	Furniture 0.00 sqm @5000/-sqm			Rs	0.0
				SUB TOTAL 2(b+c+d+e+f+g)	Rs 5226340.0
2	Water Supply & Sanitary Works	5% of 1(i)		Rs	258817
3	(a) Electrification				
	I) Internal Electrification	5% of 1(a)		Rs	0.0
	II) External Electrification	6% of 1(a)		Rs	0.0
	III) Fire Fighting Arrangements etc.		LS	Rs	0.0
	As per Recapulation sheet attached PWD electrical,Nagpu Sub Total 3(a+b)			Rs	1789397.0
				Rs	7274554.0
B	Miscellaneous Civil Items				
	i) Compound Wall & Entrance Gate			Rs	0.0
	ii) Internal Roads			Rs	0.0
	iii) Land Development		LS	Rs	100000.0
	iv) Parking		LS	Rs	100000.0
	v) Retaining wall		LS	Rs	0.0
	vi) Cost of Landscaping		LS	Rs	100000.0
	vii) Soil Investigation		LS	Rs	100000.0
	viii) C.C. Drain and c.d. Works			Rs	0.0
	ix) Cost of Cycle stand			Rs	0.0
				SUB TOTAL (4) = (B)	Rs 400000.0
C	Optional items				
	i) Under ground water tank for R/W harwesting		LS	Rs	0.0
	ii) Water Main Storage, Pump House, bore Well		LS	Rs	0.0
	iii) Air Conditioning		LS	Rs	0.0
	iv) Lift		LS	Rs	0.0
	v) External Toilets		LS	Rs	0.0
	vi) Transformer/Electric Sub-Station etc.		LS	Rs	0.0
	vii) CCTV		LS	Rs	0.0
	viii) Cost For Highmust		LS	Rs	0.0
	ix) Add Cost For R.O.Plant Installation		LS	Rs	0.0
				SUB TOTAL 5 = (C)	Rs 0.0
				TOTAL COST (P) = A+B+C	Rs 7674554.0
	ADD ROYALTY CHARGES			Rs	0.0
	ADD TESTING CHARGES			Rs	0.0
				TOTAL PROJECT COST (Q) = P+D+E	Rs 7674554.0

१२/१२

D	Provisions							
I)	Add For Contingencies	4%	on Rs.	7674554.0		(P)	Rs	306982.0
II)	Add For Green Building Concept	5%		5176340.0		1(a)	Rs	258817.0
III)	Add For Price Escalation	10%	on Rs.	7674554.0		(P)	Rs	767455.0
IV)	Add for G.S.T.	18%	on Rs.	7674554.0		(P)	Rs	1381420.0
V)	Add For Architectural & structural design Services	1%	on Rs.	7674554.0		(Q)	Rs	76746.0
VI)	Add For Insurance	1.0%	on Rs.	7674554.0		(Q)	Rs	76746.0
VII)	Add For Centage Charges	5%	on Rs.	5835157.0		1(a)+2+4+5	Rs	291758.0
VII)	Add For Centage Charges	8%	on Rs.	1789397.0		3(a+b)	Rs	143152.0
						SUB TOTAL (6)	Rs	3303076.0
						Total Project Cost (5)		10977630.0
								10980000.0
						Say Rs.		109.80 Lacks
	PLINTH AREA RATES FOR							
i)	Bld. Proper cost	Rs.		26000	./Sqm			
ii)	Ele. Work	Rs.		8988	./Sqm			
iii)	water supply	Rs.		1300	./Sqm			
iv)	For (i)+(ii)+(iii)	Rs.		36288	./Sqm			
v)	Total project cost=TPC/Area			55151	./Sqm			

AP 4
me

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८/ई-८ सोबतचे सहपत्र "ब"				
Name Of Department : Revenue and Forest Department				
Name of Work : Construction of 06 Circle Officers Offices and 23 Talathi Sajja Offices at Tal. Purna Dist. Parbhani				
RECAPULATION SHEET				
Sr.	Particulars	Rate		Amount
1	2			3
1	Building proper			
	Cost of Construction		Rs.	36500000.00
2	Electrification -			
a	External (Transformer, MSEB Charges, DG sets etc)	(6%) on (A)	Rs.	0.00
b	Internal Electrification	(5%) on (A)	Rs.	0.00
3	Water supply and sanitation	(5%) on (A)	Rs.	0.00
4	Fire Fighting	(4%) on (A)	Rs.	0.00
5	Compound Wall	12000/Rmt	Rs.	0.00
6	Internal C.C Road & C.C.Drain	Rate 4000/Sqm	Rs.	0.00
7	Furniture Arrangement	LumpSum	Rs.	0.00
8	Parking arrangement	LumpSum	Rs.	0.00
9	Rain Water Harvesting	650/Sqmt	Rs.	0.00
10	Solar	(4%) on (A)	Rs.	0.00
11	Lift	LumpSum	Rs.	0.00
12	Horticultural Works	LumpSum	Rs.	0.00
13	Under Ground Water Tank	LumpSum	Rs.	0.00
14	Septic Tank	LumpSum	Rs.	0.00
15	Soil Investigation	LumpSum	Rs.	0.00
16	Land Development	LumpSum	Rs.	0.00
17	Plinth Protection	LumpSum	Rs.	0.00
18	Street Light		Rs.	0.00
19	Water Pump			0.00
20	CCTV		Rs.	0.00
21	Flag Post		Rs.	0.00
	Total A		Rs.	36500000.00
27	for Probable Price escalation	0%	Rs.	0.00
28	for Insurance charges	1.0%	Rs.	365000.00
29	Consultancy	0.00%	Rs.	0.00
30	for Contengencies charges	0%	Rs.	0.00
31	for Quality Control charges	0.00%	Rs.	0.00
32	for G.S.T (SGST+CGST)	18.00%	Rs.	6570000.00
33	For change of SSR	0.00%	Rs.	0.00
	Total B			6935000.00
	Rate of Essential Items Rs Per Sqm.			
	A+B			43435000.00
	Say	Rs.		435.00

4/5
me

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८/ई-८ सोबतचे सहपत्र "ब"

Name Of Department : Revenue and Forest Department

Name of Work : Construction of 05 Circle Officers Offices and 28 Talathi Offices at Tal. Gangakhed Dist.Parbhani

RECAPULATION SHEET

Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqm/Meter/Lump sum etc.)	Cost Rs.	
			Component Wise	Total
A]	ESSENTIAL ITEMS			
1	A] Cost of Building	Profarma Estimate		
	Total B.U.A.=		Sub Total (a)	4,14,98,598.00
2	Electrification			
	(A) Internal (5%) of (a)	(5%) on (a)		0.00
	(B) External (6%) of (a)	(6%) on (a)		0.00
3	Add 5% for Water Supply And Sanitation of (a)	(5%) on (a)		0.00
4	Add For Compound wall and Gate	1500.00	20,000.00	0.00
5	Add For Internal Road	290.00	10,000.00	0.00
6	Solar Engry Syatem (5%) of (a)	(5%) on (a)		0.00
7	Parking Arrangmenets			
8	Water Proof Rain Water Harvesting (2430 X 750)	1529.00	750.00	0.00
9	Fire Fightining Arrangement	Lumpsum		0.00
10	Soil Investigation	Lumpsum		0.00
	Dismantle of Existing Building	Lumpsum		0.00
11	Land Development	Lumpsum		0.00
			Total Rs. (A)	41498598.00
	Optional Items			
1	Water Main, storage and pump house, borewell	Lumpsum		0.00
	Borewell	Lumpsum		0.00
	Pump House Slumpwell	Lumpsum		0.00
2	Flag Post	Lumpsum		0.00
3	Gardening	Lumpsum		0.00
			Total Rs. (B)	0.00
			Project cost (C) = (A) + (B)	41498598.00
	Add 4% for Contingencies on (A)			0.00
	Add 5% for Green Building Concept on (A)			0.00
	Add 18% for G.S.T. Charges on (C)			74,69,746.00
	Price Escalation 10% on (C)			0.00
	Insurance 1 % on (C)			4,14,986.00
	Change in SSR 7% on (C)			
			Total Rs. (D)	7884732.00
			Total Cost OF Project (TPC)(C) + (D) Rs	49383321.00
			SayTotal Rs.	495.00

1	Building Proper Cost	33,700.00 /Sqm
2	Electric Work Rs.	3,707.00 /Sqm
3	Water Supply Rs.	5,540.57 /Sqm
4	For (1 to 3) Rs.	42,947.57 /Sqm
5	Total Project Cost = TPC Area Rs.	314,491.87 /Sqm

शासन निर्णय क्र बीएलडी-२०२४ प्र.क्र.६८/ई-८ सोबतचे सहपत्र "ब"				
Name Of Department : Revenue and Forest Department				
Name of Work :Construction of 05 Circle Officers Offices and 25 Talathi Offices at Tal. Palam Dist.Parbhani .				
RECAPULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs Per (Sqm/Meter/Lump sum etc.)	Cost Rs.	
			Component Wise	Total
A]	ESSENTIAL ITEMS			
1	A] Cost of Building	Profarma Estimate		
	Total B.U.A.=		Sub Total (a)	3,78,00,000.00
2	Electrification			
	(A) Internal (5%) of (a)	(5%) on (a)		0.00
	(B) External (6%) of (a)	(6%) on (a)		0.00
3	Add 5% for Water Supply And Sanitation of (a)	(5%) on (a)		0.00
4	Add For Compound wall and Gate	1500.00	20,000.00	0.00
5	Add For Internal Road	290.00	10,000.00	0.00
6	Solar Enrgy Syatem (5%) of (a)	(5%) on (a)		0.00
7	Parking Arrangmenets			
8	Water Proof Rain Water Harvesting (2430 X 750)	1529.00	750.00	0.00
9	Fire Fightinging Arrangement	Lumpsum		0.00
10	Soil Investigation	Lumpsum		0.00
	Dismantle of Existing Building	Lumpsum		0.00
11	Land Development	Lumpsum		0.00
			Total Rs. (A)	37800000.00
	Optional Items			
1	Water Main, storage and pump house, borewell	Lumpsum		0.00
	Borewell	Lumpsum		0.00
	Pump House Slumpwell	Lumpsum		0.00
2	Flag Post	Lumpsum		0.00
3	Gardening	Lumpsum		0.00
			Total Rs. (B)	0.00
			Project cost (C) = (A) + (B)	37800000.00
	Add 4% for Contingencies on (A)			0.00
	Add 5% for Green Building Concept on(A)			0.00
	Add 18% for G.S.T. Charges on (C)			68,04,000.00
	Price Escalation 10% on (C)			0.00
	Insurance 1 % on (C)			3,78,000.00
	Change in SSR 7% on (C)			0
			Total Rs. (D)	7182000.00
			Total Cost OF Project (TPC)(C) + (D) Rs	44982000.00
			SayTotal Rs.	450.00

1	Building Proper Cost	33,700.00 /Sqm
2	Electric Work Rs.	3,707.00 /Sqm
3	Water Supply Rs.	5,540.57 /Sqm
4	For (1 to 3) Rs.	42,947.57 /Sqm
5	Total Project Cost = TPC Area Rs.	314,491.87 /Sqm

494
mu